

## Message Text

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ORIGIN NEA-11

INFO OCT-01 ISO-00 AID-05 ABF-01 OMB-01 /019 R

DRAFTED BY NEA/IAI:JNMCBRIDE:DLD  
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NEA/RA:WDOZIER  
AID/NE/EI:GLKAMENS  
-----112516 301927Z /43

R 301650Z JUN 78  
FM SECSTATE WASHDC  
TO AMEMBASSY TEL AVIV  
INFO AMCONSUL JERUSALEM

C O N F I D E N T I A L STATE 166597

E.O. 11652: GDS

TAGS: EAID, IS, MASS

SUBJECT: FY 1980 ANNUAL BUDGET SUBMISSION

REF: STATE 093982

1. OMB DEADLINE FOR ZERO BASED BUDGETING (ZBB) SUBMISSION ON PROPOSED SSA AND FMS LEVELS HAS BEEN PUSHED BACK TO OCTOBER 1. CONSEQUENTLY, WE WILL NOT REQUIRE GOI SUBMISSION UNTIL SEPTEMBER 1 AS IN PREVIOUS YEARS. HOWEVER, OUR OWN INTERNAL ANALYSIS, PARTICULARLY ON AID SIDE, WILL ALREADY BE WELL ADVANCED BY THAT TIME. CONSEQUENTLY, EARLIEST POSSIBLE SUBMISSION OF GOI REQUEST AND SUPPORTING DOCUMENTATION WHILE NOT ABSOLUTELY REQUIRED WOULD BE VERY HELPFUL.

2. WE WELL UNDERSTAND THE PRESS OF WORK WHICH MAY DELAY EMBASSY'S ANALYSIS PER REFTEL BEYOND REQUESTED JULY 1 DUE DATE. HOWEVER, WASHINGTON INTERAGENCY BALANCE OF PAYMENTS  
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WORKING GROUP WILL HAVE TO CONCLUDE ANALYSIS AND PROJECTIONS OF CIVIL SECTOR SURPLUS/DEFICITS PRIOR TO AID'S ANNUAL BUDGET SUBMISSION (ABS) MEETING ON JULY 21. CONSEQUENTLY, WE URGENTLY REQUEST EARLIEST POSSIBLE SUBMISSION OF BALANCE OF PAYMENTS ANALYSIS IN TIME FOR FACTORING INTO OUR OWN TECHNICAL REVIEW WHICH WILL BE IN FULL SWING IN THE NEXT TWO WEEKS.

3. UNDERSTAND THAT EMBASSY'S POLITICAL ASSESSMENT OF APPROPRIATE LEVELS, REQUESTED REFTEL, MAY BE DELAYED SOMEWHAT UNTIL CONSEQUENCES OF VICE PRESIDENT'S VISIT CAN BE FACTORED IN, BUT IT IS ESSENTIAL THAT WE HAVE YOUR PROPOSED OPTIONS AND SUPPORTING ANALYSIS NLT JULY 8 IF WE ARE TO MEET AID'S INTERNAL PLANNING SCHEDULE. YOUR PROPOSALS ARE OF COURSE SUBJECT TO MODIFICATION AS AND WHEN POLITICAL SITUATION CLARIFIES.

4. REF HART/MCBRIDE TELECON, INTERAGENCY CONSULTATIONS CONFIRM THAT OCTOBER 1 DEADLINE FOR ZBB SUBMISSION CANNOT BE SLIPPED. VANCE

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## Message Attributes

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**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014